

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1	Type of Grant:	Community Grants		
	Ref No:	CG-012		
2	Applicant Organisation & Project title	Kirkbymoorside Football Club, Clubhouse Refurbishment		
3	Previous Applications to RDC			
	Ref No	Project	Successful	Amount
				Date
4	Total Cost of Project	£7705.89		
5	Grant Aid Requested	£1926.00	25% Intervention	
6	Date site / organisation visit completed	N/A		
7	Type of scheme	Capital <input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>
	Organisation			
8	Is the organisation well managed?	Yes. Kirkbymoorside Town Council own the building which is shared by the Football and Cricket Clubs. The premises have a 30 year lease. Both clubs are registered Community Sports Clubs established in 1890. The management of the premises falls to each respective club in their respective season. The Club is affiliated to the FA Charter Standard.		
9	Is the organisation financially sound?	Yes. Statements of Accounts provided for 2015/16 and 2016/17. The balance c/f to 2017/18 is £1071.29. The 2 year average income is approx £6000 and average expenses approx £5100.		
10	Is the organisation reflective of the community it services?	Yes. Currently the Club has 185 members who pay a seasonal subscription of £30 each. The membership is comprised of residents throughout Ryedale and neighbouring areas including Beadlam, Castleton, Danby, Gillamoor, Helmsley, Malton, Nawton, Pickering, Sinnington and York. The club is open to both male and female of all ages and abilities.		
11	Can the organisation manage and deliver the project?	Yes. All the project works that require Certified Practitioners will be carried out by local contractors including an Electrician, Plumber, and Builder who are affiliated with the sports clubs and have agreed to discounted rates for their work. Other work will be carried out by member volunteers. The Club has provided a project plan and costings of labour and materials. They expect to		

start in October 2017 and finish in December 2017.

12 Have the needs and aspirations of the community served been taken into account?

Yes. A site inspection was carried out in February 2017 by members of the Town Council, District Council and County Council on a Ward walk and the premises were found to be wanting and in need of refurbishment. Presently the hospitality by the home team is offered off site as members deem the current state of the clubhouse facilities embarrassing. The refurbishment will be appealing to members, supporters and away teams with the home club being able to socialise after the match in comfortable surroundings. It is hoped that the new facilities will also attract new members.

Project

13 Does the project support delivery of the Councils aims? (Please tick all that apply)

Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners
- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?
-

14a Which ward or parish is affected?

The premises are in the Kirkbymoorside Ward. Cllrs D Cussons and Cllr B Gardiner.

Club membership is comprised of residents throughout Ryedale and neighbouring areas including Beadlam, Castleton, Danby, Gillamoor, Helmsley, Malton, Nawton, Pickering, Sinnington and York.

14b Which communities of interest are affected?

The club is frequented by all ages, all abilities, both male and female. It is open to all.

15 Does the project respond to a clearly defined need? How is this evidenced?

Yes. The Clubhouse is in desperate need of improvement. For example - damaged flooring/carpeting, inadequate insulation, poor heating and aged lighting. Subsequently, the running costs are high. The facilities are generally unpleasant. The members and their families will benefit from the refurbishment by enhancing their pride in their club and improved team spirit.

16 Does the project have community support? How is this evidenced?

Yes. Renovation of the changing facilities is already in progress with thanks to the grant of £2096.51 awarded to the Cricket Club by the Town Council in April 2017. Letters of support have been

received from Cllr B Gardiner, and Cllr David Cussons recommending that S106 and Community Grants be awarded to Kirkbymoorside Football Club and a letter from Angus Ashworth, Kirkbymoorside Town Mayor says that the funding available via the Community Grant and S106 monies available to Kirkbymoorside and Ryedale would be well spent on the proposed refurbishment project. Also it is evident that this project has community support as the works will be carried out by membership tradesmen at discounted rates and member volunteers.

17a Is a robust project plan in place?

Yes. . All the project works that require Certified Practitioners will be carried out by local contractors including an Electrician, Plumber, and Builder who are affiliated with the sports clubs and have agreed to discounted rates for their work. Other work will be carried out by member volunteers. The Club has provided a project plan and costings of labour and materials. They expect to start in October 2017 and finish in December 2017.

17b Flood grants only: Is there a community resilience plan in place?

18 What are the objectives of the project and what impact will it deliver?

The success of the project will be immediately evident as the clubhouse will be transformed with adequate amenities. The improvements will attract new members and result in increased activity at the sportsfield.

19 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?

Yes. The Football Club has raised £1200.00 towards the clubhouse running costs for the 2017/18 season. The Cricket club has already received a grant of £2169.99 from Kirkbymoorside Town Council towards project costs, a Community Grant Application for £1926.00 and a Section 106 Grant

20 Is the funding package verified?

Yes.

Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?

Yes. The management of the premises now falls to each club during their respective season. Once the refurbishment is complete, a cleaning rota has been put in place for both clubs which will ensure the cleanliness of the refurbishments and keep the premises in good order. A sum of £1200.00 has already been raised by the clubs towards the running costs of the premises.

22 Comments on the financial situation

The Community Grant grant application requested £2686.85 which was 35% of total project costs. As the maximum allowable under this scheme is 25% I have adjusted the requested figure for the Community Grant to £1926.00. This leaves the project with a shortfall of £760.85. This has been an oversight and perhaps members would consider this in their decision.

23 Are there any outstanding planning or technical issues?

